

I-1. Each Elementary School - Total School Spending

HOPKINS HILL #71

| Total School Spending | | This School | | | Average Elementary Per Pupil | % Variance From Average | % To Adj. District Per Pupil |
|-----------------------------------------------|---------|--------------|----------------------|--------------|------------------------------------|-------------------------------|------------------------------------|
| Adj. District Per Pupil: | \$8,097 | Amount | % To Total School | Per Pupil | | | |
| School Enrollment: | 442 | | | | | | |
| Total | | \$ 3,035,162 | 100.0% | \$ 6,867 | \$ 7,243 | -5.2% | 84.8% |
| Instruction | | \$ 2,248,941 | 74.1% | \$ 5,088 | \$ 5,201 | -2.2% | 62.8% |
| Face-to-Face Teaching | | \$ 2,172,550 | 71.6% | \$ 4,915 | \$ 5,027 | -2.2% | 60.7% |
| Instructional Teachers | | 1,982,405 | 65.3% | 4,485 | 4,570 | -1.9% | 55.4% |
| Substitutes | | 51,885 | 1.7% | 117 | 117 | -0.0% | 1.4% |
| Instructional Paraprofessionals | | 138,260 | 4.6% | 313 | 340 | -8.1% | 3.9% |
| Classroom Materials | | \$ 76,391 | 2.5% | \$ 173 | \$ 173 | -0.2% | 2.1% |
| Pupil-Use Technology & Software | | 2,314 | 0.1% | 5 | 6 | -11.5% | 0.1% |
| Instructional Materials, Trips & Supplies | | 74,077 | 2.4% | 168 | 167 | 0.2% | 2.1% |
| Instructional Support | | \$ 249,425 | 8.2% | \$ 564 | \$ 585 | -3.5% | 7.0% |
| Pupil Support | | \$ 86,220 | 2.8% | \$ 195 | \$ 216 | -9.5% | 2.4% |
| Guidance & Counseling | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Library & Media | | 31,161 | 1.0% | 71 | 90 | -21.8% | 0.9% |
| Extracurricular | | 7,507 | 0.2% | 17 | 18 | -4.2% | 0.2% |
| Student Health & Services | | 47,552 | 1.6% | 108 | 108 | -0.0% | 1.3% |
| Teacher Support | | \$ 48,057 | 1.6% | \$ 109 | \$ 110 | -1.5% | 1.3% |
| Curriculum Development | | 36,637 | 1.2% | 83 | 83 | -0.0% | 1.0% |
| In-Service, Staff Development & Support | | 11,421 | 0.4% | 26 | 28 | -6.2% | 0.3% |
| Sabbaticals | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Program Support | | \$ 115,147 | 3.8% | \$ 261 | \$ 259 | 0.6% | 3.2% |
| Program Management | | 6,547 | 0.2% | 15 | 6 | 138.5% | 0.2% |
| Therapists,Psych,Eval,Pers Att. & Soc Workers | | 108,600 | 3.6% | 246 | 253 | -2.7% | 3.0% |
| Operations | | \$ 398,972 | 13.1% | \$ 903 | \$ 1,134 | -20.4% | 11.1% |
| Non-Instructional Pupil Services | | \$ 210,594 | 6.9% | \$ 476 | \$ 596 | -20.1% | 5.9% |
| Transportation | | 118,117 | 3.9% | 267 | 363 | -26.4% | 3.3% |
| Food Service | | 92,477 | 3.0% | 209 | 233 | -10.2% | 2.6% |
| Safety | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Facilities | | \$ 188,378 | 6.2% | \$ 426 | \$ 538 | -20.7% | 5.3% |
| Building Upkeep, Utilities & Maintenance | | 188,378 | 6.2% | 426 | 538 | -20.7% | 5.3% |
| Business Services | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Data Processing | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Business Operations | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Leadership | | \$ 137,825 | 4.5% | \$ 312 | \$ 324 | -3.7% | 3.9% |
| School Management | | \$ 137,825 | 4.5% | \$ 312 | \$ 324 | -3.7% | 3.9% |
| Principals & Assistant Principals | | 92,349 | 3.0% | 209 | 232 | -9.8% | 2.6% |
| School Office | | 45,476 | 1.5% | 103 | 92 | 11.4% | 1.3% |
| Program / Operations Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Deputies, Sr Administrators, and Researchers | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| District Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Superintendent & School Board | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Legal | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |